

Early Intervention Advisory Council Meeting

11/5/2025

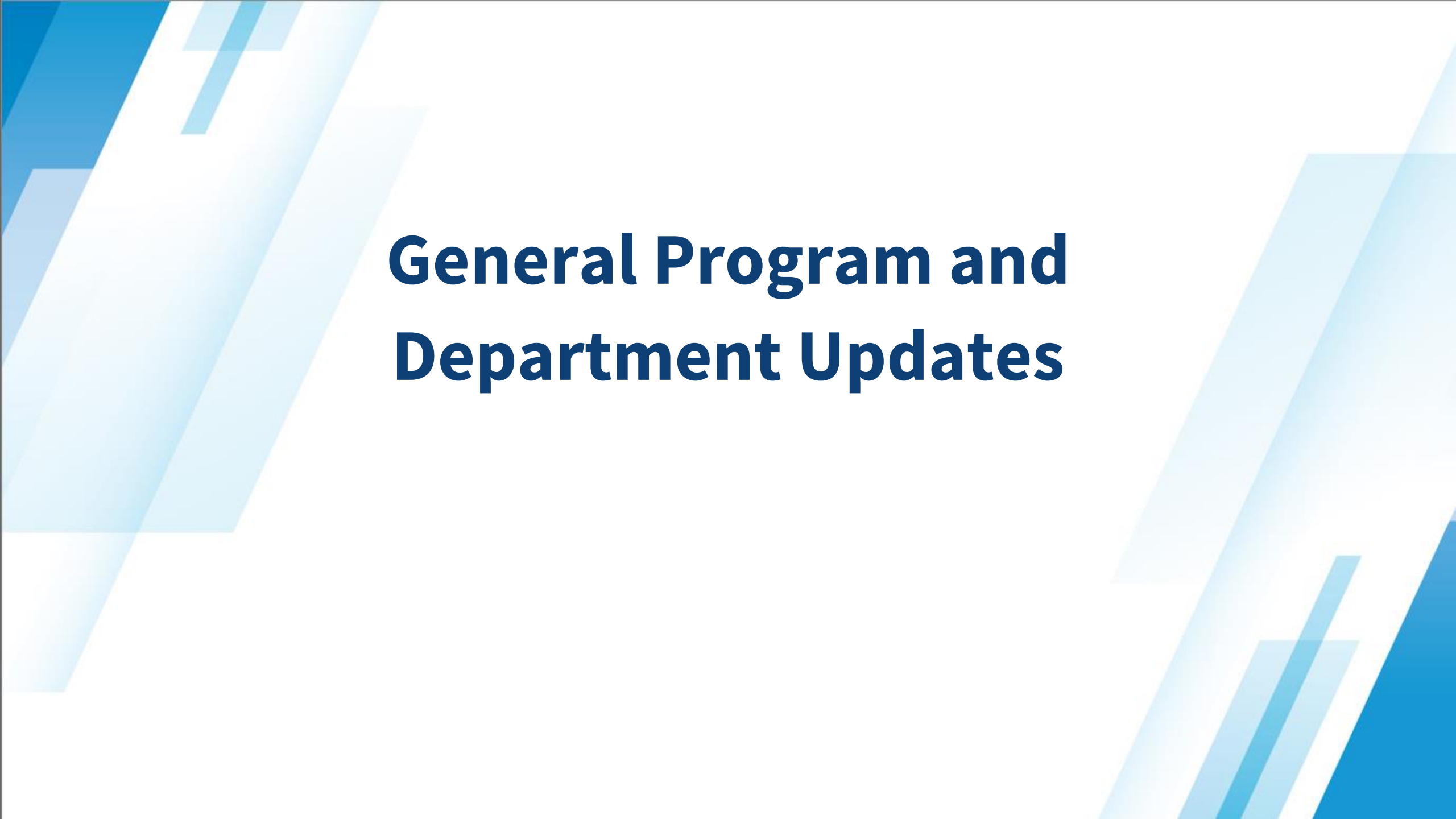


MIKE DEWINE
GOVERNOR OF OHIO



AGENDA

- General program and department updates
- Data, monitoring, and policy updates
- Technical Assistance (TA) and Practice Advancement updates
- Professional Development updates
- SFY25 Annual Data Review
- Draft FFY24 Annual Performance Report (APR) Review and vote
- APR Target Setting Information
- Activity – State Performance Plan (SPP)/APR Target Setting
- Partner updates

The background features abstract, overlapping geometric shapes in various shades of blue, including light blue, medium blue, and dark blue. These shapes are primarily triangles and parallelograms, creating a modern, dynamic feel. The shapes are positioned around the central text, with some extending towards the edges of the frame.

General Program and Department Updates

GENERAL PROGRAM UPDATES

- EI team at DCY
- Children and Youth Advisory Council
- Federal Updates

EARLY INTERVENTION TEAM AT DCY

Policy: Laura Graf, Deputy Director	Technical Assistance and Practice Advancement: Diane Fox, Deputy Director	Professional Development: Diane Fox, Deputy Director	Data and Federal Reporting: Nathan DeDino, Chief Data Officer	Contracts: Matt Cunningham, Deputy Director
Cindy Ricketts, Bureau Chief	Sophie Hubbell, Bureau Chief	Janene Kehl, Bureau Chief	Kristine Monroe, Bureau Chief	Tracy Gothard, Senior Financial Manager
Taylor Hammond, Part C Coordinator	Shelly Palumbo, Team Coordinator	Melissa Courts, Project Manager	Kat Ingles, Data Supervisor	Sandy Hollingsworth, Financial Manager
Erin Hale, Becca Muntean, Policy/Monitoring Consultants	EI Program Consultants: Karen Kincaid, Lindsey Jay, Tracy Misencik, and Whitney McHue, Cory St. Myers	Megan Shuler, Human Services Program Manager 3	Brier Gallihugh, EI Data Manager	Financial Program Managers: Traci Keese, Linda Meador, Vanessa Reilly, Jennifer Sanders
	Lindsay Morrison - EI Funding Specialist	Anni Monks—EI Specialist (PD)		

CHILDREN & YOUTH ADVISORY COUNCIL

- *Early Childhood Advisory Council* changed to the *Children and Youth Advisory Council*.
- Merged councils to form an overall governing group.
- Changes include:
 - Provisions for council membership, representation, and subcommittees.
 - Up to 25 members, plus state team members, co-chaired member, & DCY Director.
 - 6 subcommittees, led by subject matter expert team member, chaired by subject matter expert external stakeholder.
 - All subcommittee chairs are members of CYAC and report up to CYAC.
- Meetings are quarterly, starting November 6, 2025.
- Expect additional details about subcommittees following tomorrow's meeting.

Children & Youth Advisory Council

Early Care & Education

*Child Care Advisory Council (sunset 12/31/24)
Preschool Special Education*

Maternal & Infant Vitality

OH Council for the Advancement of Maternal Health

Early Identification and Inclusion & Home Visiting

*Early Intervention Advisory Council
Home Visiting Consortium*

Children's Services

Partners for Ohio Families

Early Childhood Mental Health Services & Supports

New Council

Workforce

New Council

FEDERAL UPDATES

- Federal government shutdown
- OSEP Reduction in Force (RIF) notices
- Differentiated Monitoring (DMS) visit



Data, Monitoring, and Policy Updates

DATA, MONITORING, AND POLICY UPDATES

- EI referrals
- EI child counts
- 2025 EI Family Questionnaire
- EI Record Review Checklist
- SFY25 EI annual data
- Developmental Specialist (DS) Certification rule

EI REFERRALS

Month	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26
July	2,190	2,525	2,686	2,388	2,886	2,754	2,706	3,049	2,935
August	1,723	3,009	2,761	2,351	2,797	3,085	3,174	2,931	2,692
September	2,699	2,490	2,708	2,545	2,757	2,919	2,848	2,836	2,858
October	2,296	2,868	3,024	2,501	2,705	2,792	3,121	3,040	2,852
November	2,082	2,412	2,453	2,117	2,648	2,750	2,700	2,453	
December	1,977	2,032	2,365	2,101	2,404	2,315	2,362	2,315	
January	2,393	2,838	3,082	2,611	2,681	3,217	3,061	2,970	
February	2,063	2,582	2,769	2,514	2,805	2,848	2,965	2,692	
March	2,474	2,798	2,204	3,030	3,596	3,384	2,919	2,968	
April	2,483	2,956	1,526	2,891	3,133	2,779	3,174	2,997	
May	2,503	2,893	1,804	2,591	2,869	3,092	3,123	2,859	
June	2,196	2,637	2,317	2,812	2,747	2,990	2,595	2,732	
SFY Total	27,079	32,040	29,699	30,452	34,028	34,925	34,748	33,842	

EI CHILD COUNTS

Month	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26
July	10,828	11,783	11,121	11,288	13,311	14,246	14,574	14,723
August	10,754	11,733	10,615	11,315	13,254	14,134	14,555	14,737
September	10,545	11,796	10,495	11,427	13,271	14,068	14,287	14,396
October	10,712	11,727	10,496	11,595	13,274	13,983	14,313	14,388
November	10,896	11,986	10,382	11,692	13,352	14,046	14,427	
December	11,112	11,995	10,371	11,870	13,480	14,063	14,422	
January	11,064	11,955	10,283	11,988	13,502	14,010	14,275	
February	11,119	11,985	10,328	12,103	13,642	14,079	14,286	
March	11,129	12,049	10,460	12,196	13,748	14,155	14,284	
April	11,308	11,943	10,716	12,603	14,032	14,140	14,457	
May	11,596	11,608	10,868	12,899	14,164	14,443	14,711	
June	11,727	11,372	11,062	13,131	14,335	14,561	14,746	
SFY Average	11,066	11,828	10,600	12,009	13,614	14,161	14,445	
Cumulative Served	23,438	23,349	22,811	25,733	28,450	29,622	29,681	

2025 EI FAMILY QUESTIONNAIRE

- Response rate of 29.35% (just below 29.78% last year)
- Quantitative reports sent July 31
 - Available on the [County Data](#) page of the EI website
- Open-ended responses sent October 8

EI RECORD REVIEW CHECKLIST

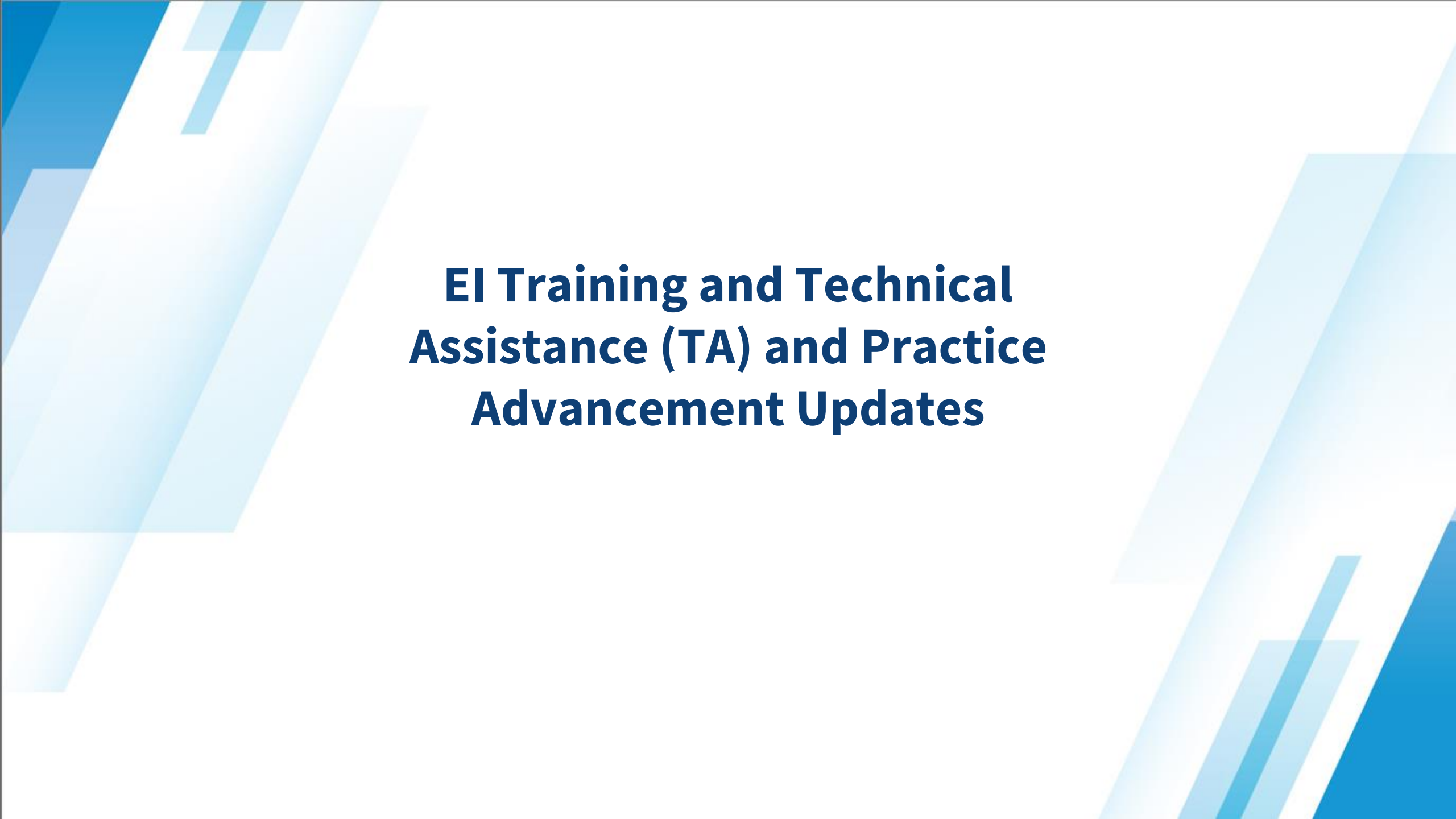
- Fillable document that covers all Early Intervention (EI) activities from referral to exit.
 - Can be utilized as part of a complete record review, or for targeted file review using only applicable sections, including comparing data in the physical record to what is entered in the Early Intervention Data System (EIDS).
- Updated to reflect July 2024 rule changes
- Available on the [Monitoring page](#) of the EI website

SFY25 ANNUAL DATA

- [One page summary](#) on EI website – referrals, children served and eligibility reasons, services on initial IFSPs, exiting/length of stay data
 - 33,816 children referred to EI in SFY25
 - 29,681 children served in EI in SFY25
- Counties were sent a summary report with the same data

DS CERTIFICATION RULE

- Gather stakeholder input
 - Activity at August EI Advisory Council meeting
 - Survey – sent to DSs and Contract Managers and included in EI Program Updates
 - Internal stakeholder discussions – EI team and other DCY stakeholders
 - Activities on October Ohio Association of County Boards (OACB) DS calls
- Next step is to draft rule
- Internal and external review/clearance to follow – this includes public comment period



El Training and Technical Assistance (TA) and Practice Advancement Updates

TRAINING AND TECHNICAL ASSISTANCE PRACTICE UPDATES

- Program Consultants (PC)-Updates
 - Review and Revise the Individualized Family Service Plan (IFSP) guidance Documents along with other Guidance Document revisions
 - TA and Training Plans will include IFSP and Teaming Process And Assessment Practices
 - Ongoing Learning Opportunities
 - EI Office Hours
 - System of Payment

IFSP GUIDANCE DOCUMENT AND OTHER GUIDANCE

- Guidance Documents Revisions – Current Focus Areas
 - IFSP
 - System of Payment (SOP)
 - Assistive Technology (AT)
 - SOP Forms
 - Department Contracted Providers (DCP) /Council Of Governments (COG) Form

TRAINING AND TECHNICAL ASSISTANCE PRACTICE

- TA and Training Plans
 - TA and Training Plans are being finalized - several remain for November
 - Focus Teaming, Assessment, and SOP
- Ongoing Learning Opportunities
 - “Donuts with Di” Series – continued informal learning and discussion sessions- We have received positive feedback
- EI Office Hours
 - Structured and open forum
 - Focus on SOP (Sept/Oct/Nov)
 - Focus Moving forward

SYSTEM OF PAYMENT

- Hearing, Nutrition, and Vision Services
- Department Contracted Providers
- Council of Governments (COGS)
- Assistive Technology

The background features abstract, overlapping geometric shapes in various shades of blue, creating a modern and professional look. The shapes are primarily triangles and parallelograms, some with gradients, arranged in a dynamic, non-symmetrical pattern.

El Professional Development Updates

EISC CREDENTIAL UPDATES

Type of EISC Certification	Number of Certification issued through the OPR as of October 1, 2025
EISC Supervisor – 1 Year	40
EISC Supervisor – 5 Year	70
EISC Supervisor - Transition	106
EISC – 1 Year	172
EISC – 5 Year	199
EISC - Transition	233

- EISC credentials will begin to expire again in January 2026.
- Credential expiration date can be found in "Credential" tab of OPR profile.
- EISC-Transition holders must complete:
 - At least 50 hours of professional development.
 - All components of POSC, which may be counted toward the 50 hours of PD or by completion of the Test-Out Exams.
- Reminders will go out in the Biweekly Program Update in the Tuesday Times.

DEVELOPMENTAL SPECIALIST CERTIFICATION

UPDATES

Developmental Specialist (DS) certification processing transitioned to OCCRRA through the Ohio Professional Registry (OPR) on March 3, 2025.

Type of DS Certification	Number of Certification issued through the OPR from March 3, 2025 – October 1, 2025	Number of DODD-Issued Certifications Still Active
Developmental Specialist – 5 Year	88	563
Developmental Specialist – 1 Year	56	30

DS APPLICATION CHECKLISTS/TRACKING SHEETS

- Checklists for each Track to assist DSs with organizing their certification requirements.
- CPDU Tracking Sheet to help both DSs and OPR Reviewers with locating, tracking, and totaling the hours for 5 Year Renewal
 - This may also be incorporated for EISCs and EISC Supervisors renewing a 5 Year credential.



Applicant Name:

CONTINUING PROFESSIONAL DEVELOPMENT TRACKER For 5 Year Developmental Specialist Certification Renewal

Developmental Specialists (DS) are encouraged to complete this continuing professional development (CPD) tracker and **upload it to the "Attachment" section** of their DS certification application, along with their training certificates, prior to submission. Accurate completion of this document assists DSs with organizing their completed training over the 5 year certification period. Submitting this document alongside the DS application allows OPR Reviewers to more efficiently locate proof of training completion, which expedites application processing. Document and calculate CPD hours using the table below.

Training Title	Hours	Date of Completion	Approval Number (if available)	Notes

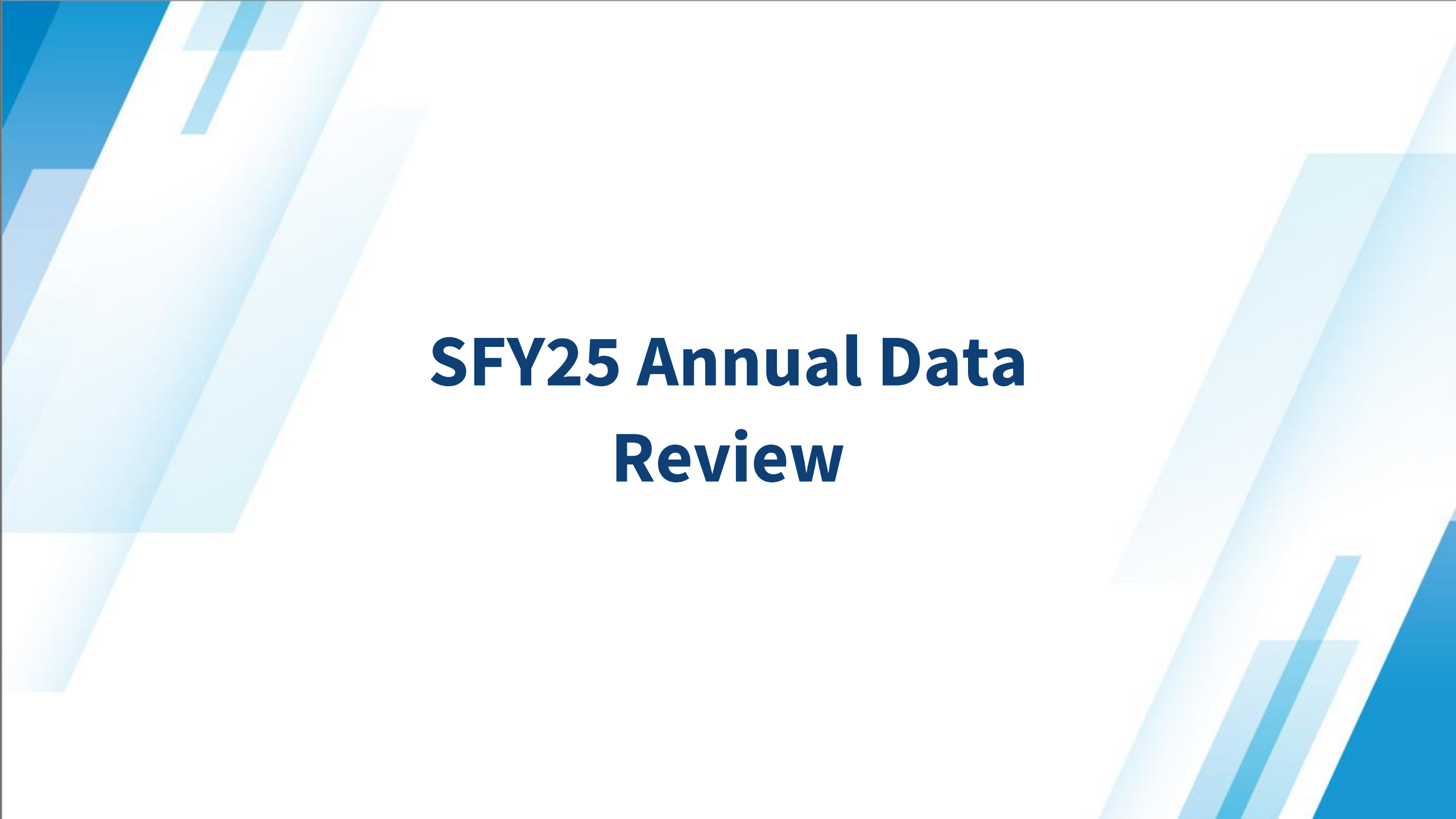
UPCOMING TRAINING: *KEEPING THE INFANT IN MIND*

Reflective Function refers to one's intentional capacity to understand the meaning of our own, or our infant/very young child's thoughts, feelings, and reactions. Also referred to as "mentalization," a caregiver's capacity to engage in the act of "keeping the baby in mind" has been shown to impact the quality of caregiver-child interactions, as well as attachment security. This workshop will introduce theoretical aspects of mentalization and provide examples and resources for enhancing caregiver reflective function.

- Instructor: Dr. Robert Gallen
- 5.5 hours of CPDUs for EISC, EISC Supervisors, and DSs
- 2 dates for SFY 26 – To be announced soon!

TRAINING DATA AUGUST 2025– OCTOBER 2025

Training Title	Training Date	Number of Attendees
Battelle Developmental Inventory	10/16/2025	24
Doughnuts with Di: Effective Record Review in Early Intervention	10/20/2025	537



SFY25 Annual Data Review

EI REFERRALS BY MONTH

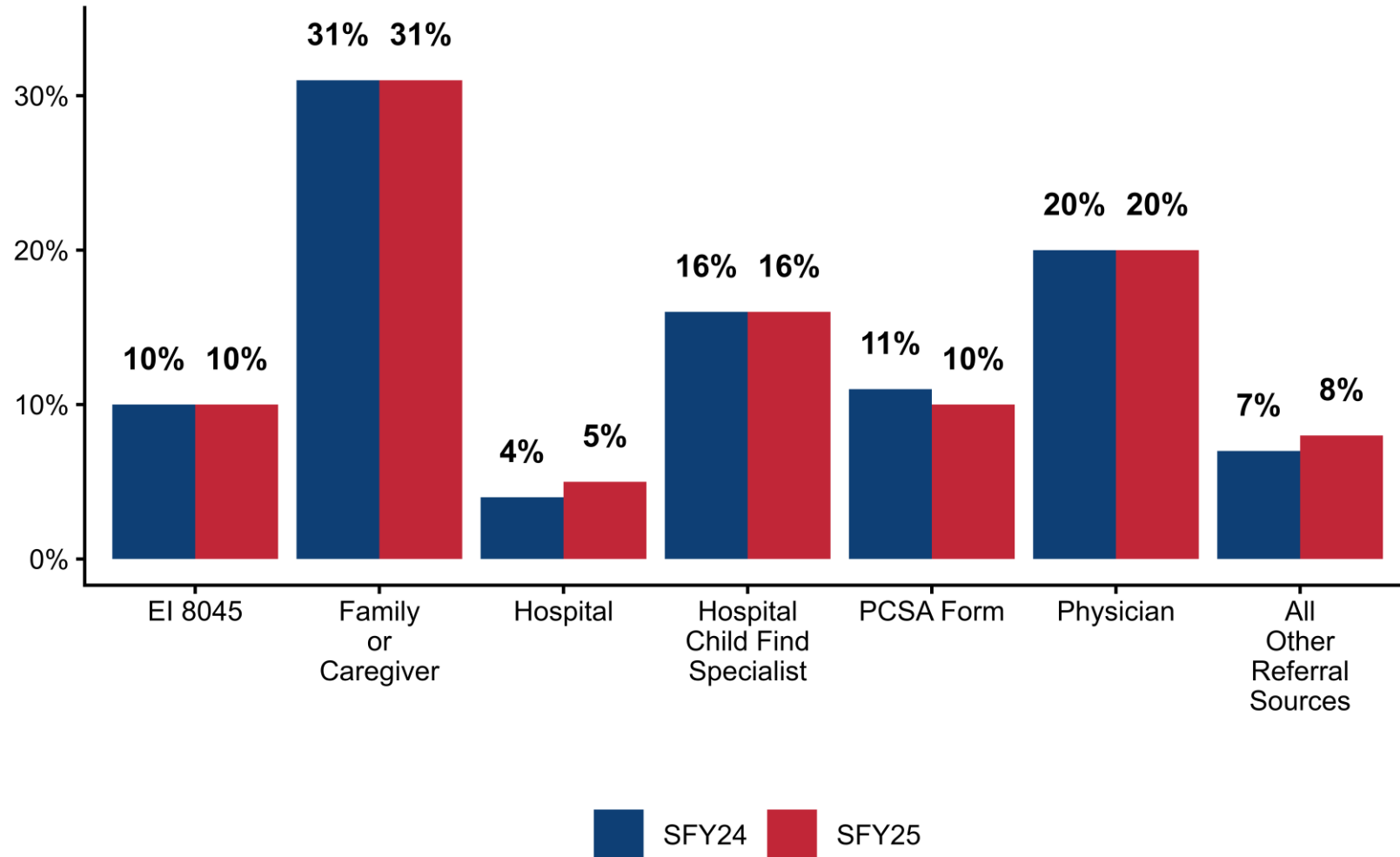
Month	SFY23	SFY24	SFY25
July	2,754	2,706	3,046
August	3,085	3,174	2,928
September	2,919	2,848	2,832
October	2,792	3,121	3,038
November	2,750	2,700	2,450
December	2,315	2,362	2,314
January	3,217	3,061	2,968
February	2,848	2,965	2,689
March	3,384	2,919	2,968
April	2,779	3,174	2,994
May	3,092	3,123	2,858
June	2,990	2,595	2,731
SFY Total¹	34,925	34,748	33,816



EI REFERRAL SOURCE CATEGORIES

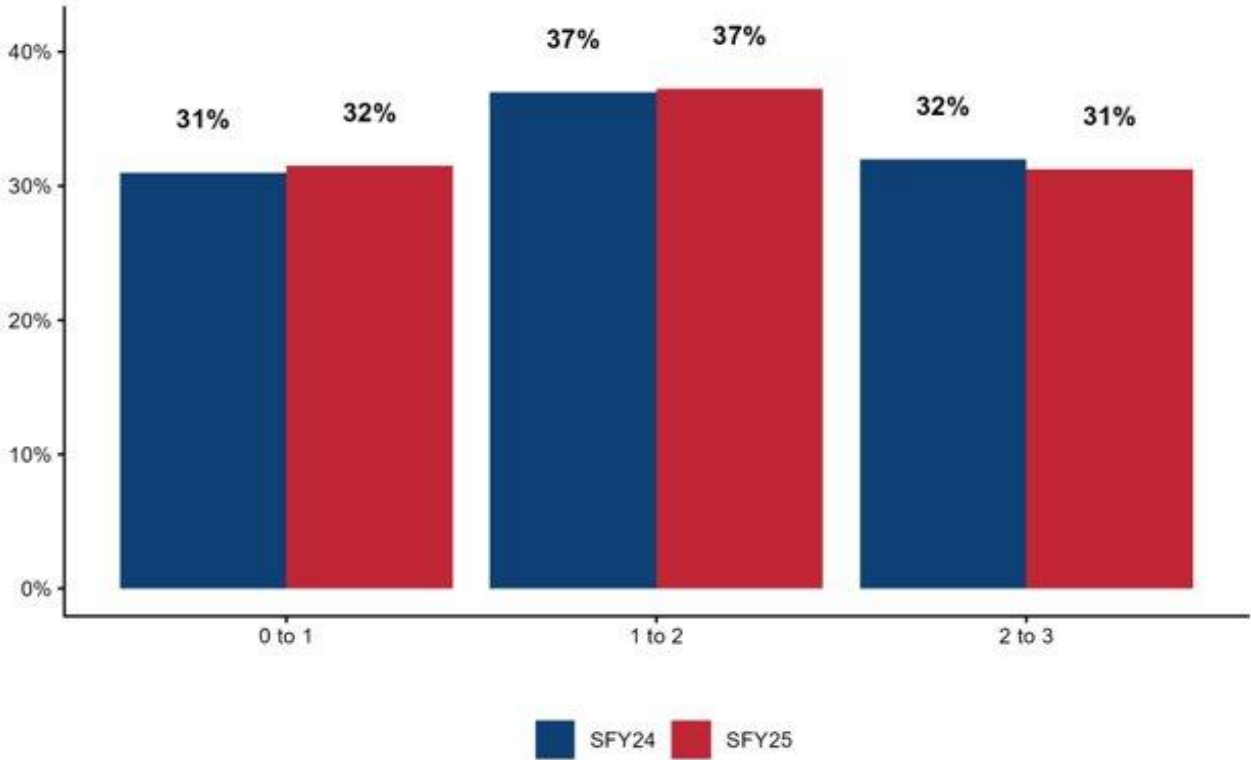
Referral Source Category ²	SFY24		SFY25	
	Number	Percent	Number	Percent
Early Childhood or Child Care Program	378	1%	354	1%
EI 8045	3,404	10%	3,247	10%
Family or Caregiver	10,835	31%	10,472	31%
Hospital	1,532	4%	1,715	5%
Hospital Child Find Specialist	5,694	16%	5,561	16%
ODH-EBLL	549	2%	544	2%
ODH-NAS ³	36	0%	10	0%
ODH-OCCSN	167	0%	201	1%
PCSA Form	3,731	11%	3,390	10%
Physician	6,944	20%	6,834	20%
Public Health	487	1%	488	1%
Social Services Agency	991	3%	1,000	3%
Total	34,748	100%	33,816	100%

EI REFERRAL SOURCE CATEGORIES



AGE AT EI REFERRAL

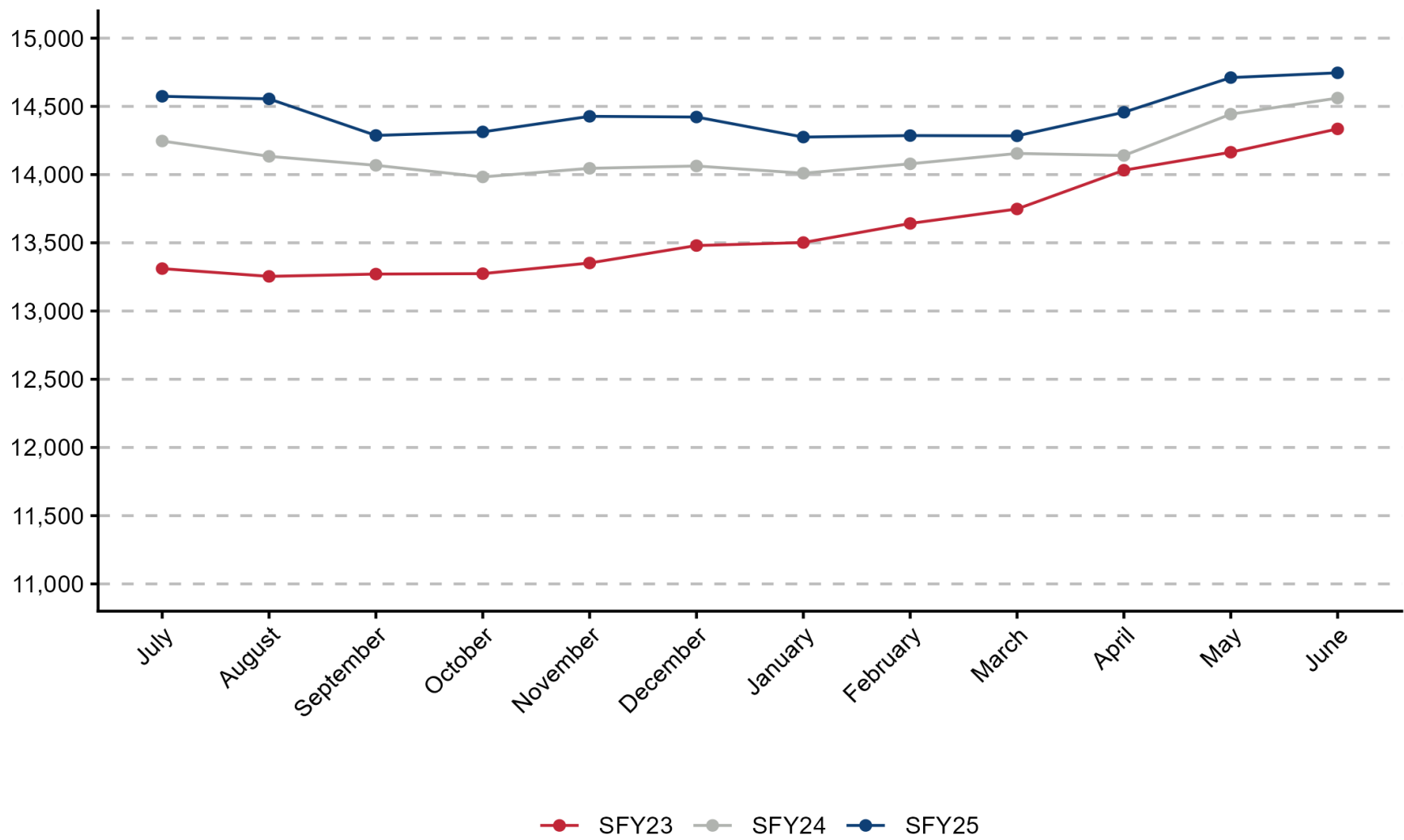
Age	Number	Percent	Number	Percent
Prenatal	4	0%	3	0%
0 to 1	10,933	31%	10,657	32%
1 to 2	12,724	37%	12,596	37%
2 to 3	11,087	32%	10,560	31%
Total	34,748	100%	33,816	100%



EI MONTHLY AND CUMULATIVE CHILD COUNTS

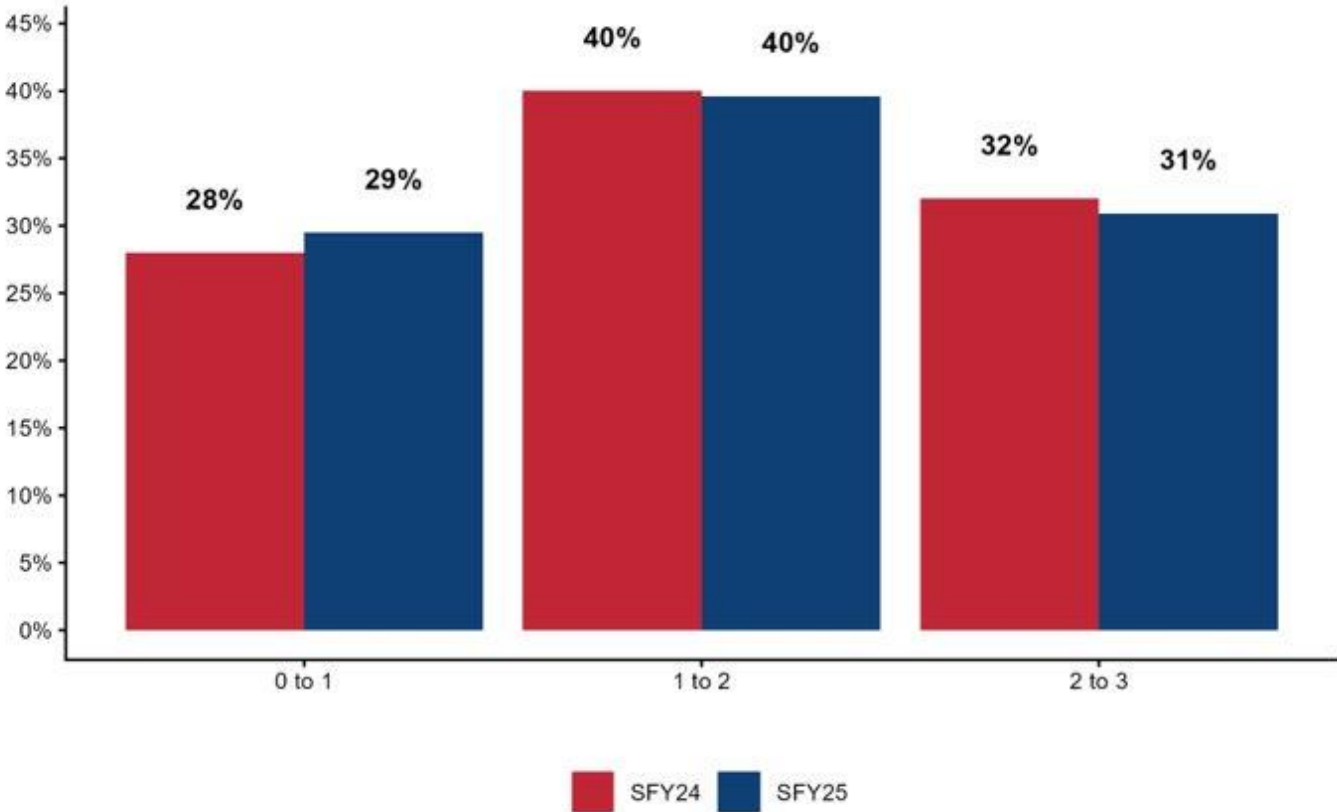
Month	SFY23	SFY24	SFY25
July	13,311	14,246	14,574
August	13,254	14,134	14,555
September	13,271	14,068	14,287
October	13,274	13,983	14,313
November	13,352	14,046	14,427
December	13,480	14,063	14,422
January	13,502	14,010	14,275
February	13,642	14,079	14,286
March	13,748	14,155	14,284
April	14,032	14,140	14,457
May	14,164	14,443	14,711
June	14,335	14,561	14,746
SFY Monthly Average	13,614	14,161	14,445
Cumulative Served	28,450	29,622	29,681

EI MONTHLY AND CUMULATIVE CHILD COUNTS



AGE AT INITIAL E&A IN EI

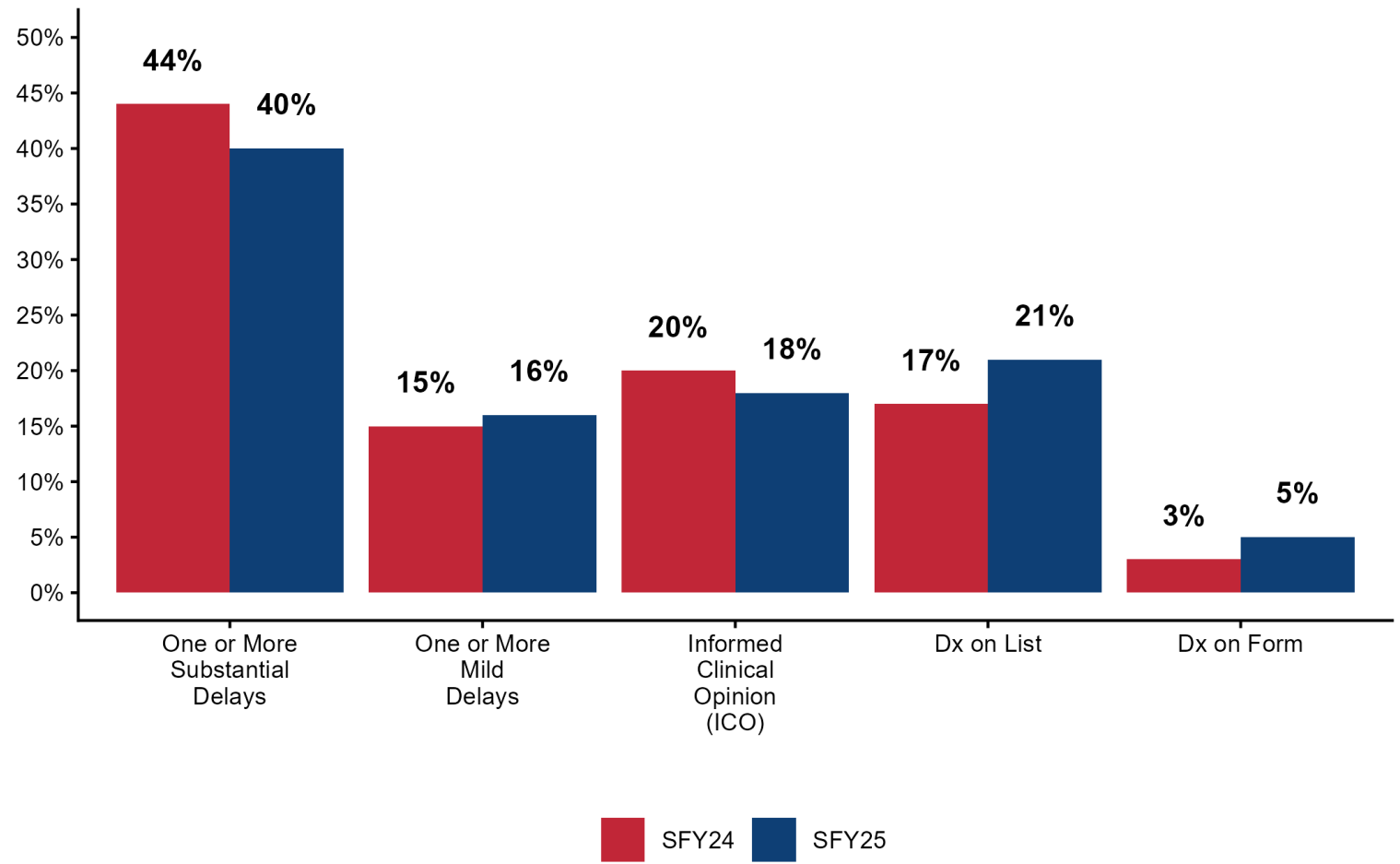
Age At Initial E&A Process	SFY24		SFY25	
	Number	Percent	Number	Percent
0 to 1	8,298	28%	8,753	29%
1 to 2	11,808	40%	11,754	40%
2 to 3	9,516	32%	9,174	31%
Total	29,622	100%	29,681	100%



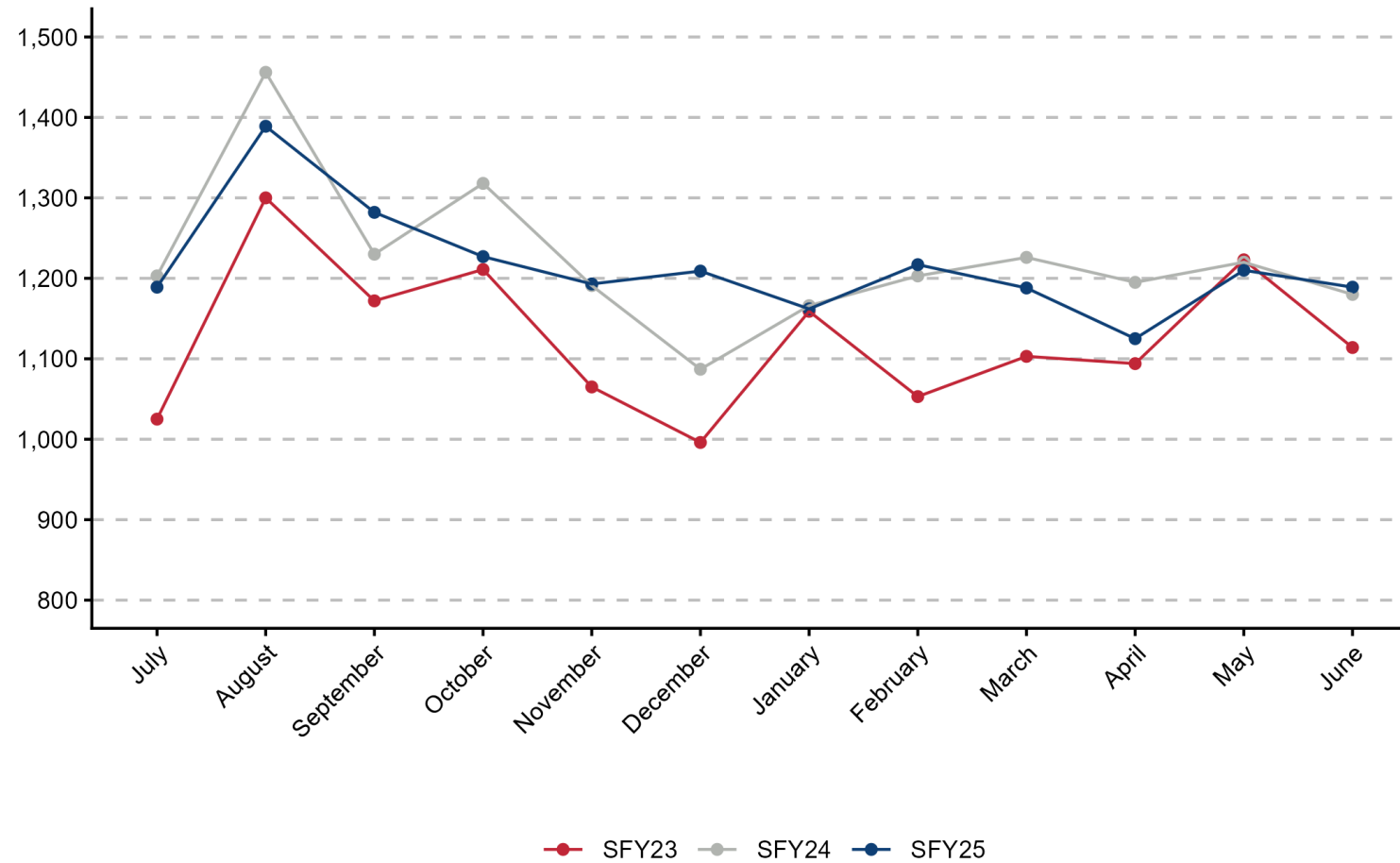
COMPARISON OF EI ELIGIBILITY REASONS

Eligibility Reason ⁴	SFY24		SFY25	
	Number	Percent	Number	Percent
One or More Substantial Delays ⁵	13,120	44%	11,972	40%
One or More Mild Delays	4,474	15%	4,733	16%
Informed Clinical Opinion (ICO)	5,957	20%	5,326	18%
Dx on List	5,135	17%	6,235	21%
Dx on Form	936	3%	1,415	5%
Total	29,622	100%	29,681	100%

COMPARISON OF EI ELIGIBILITY REASONS



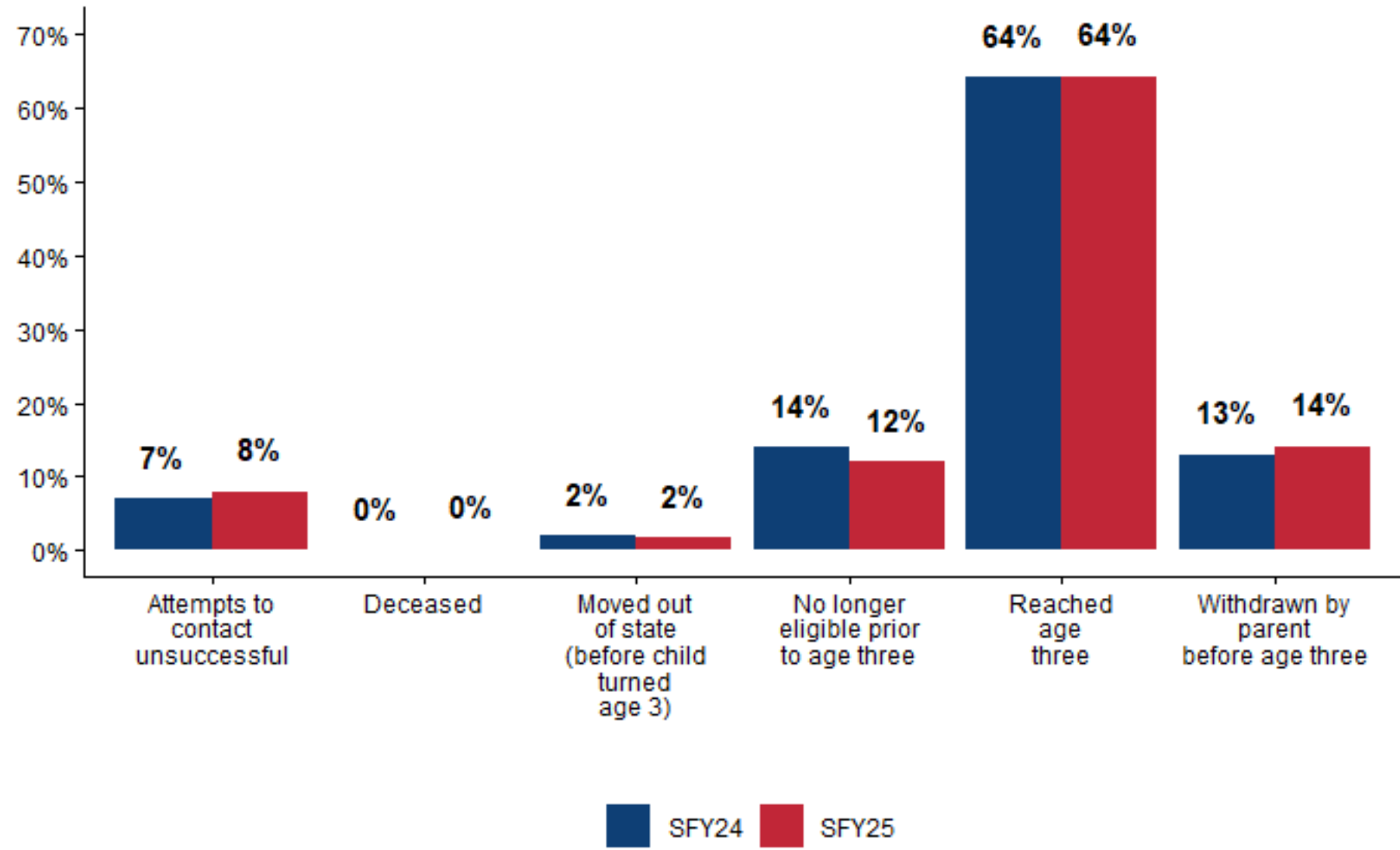
EI EXITS BY MONTH



EI EXITS BY MONTH

Exit Month ⁶	SFY23	SFY24	SFY25
July	1,025	1,203	1,189
August	1,300	1,456	1,389
September	1,172	1,230	1,282
October	1,211	1,318	1,227
November	1,065	1,191	1,193
December	996	1,087	1,209
January	1,159	1,166	1,162
February	1,053	1,203	1,217
March	1,103	1,226	1,188
April	1,094	1,195	1,125
May	1,223	1,220	1,210
June	1,114	1,180	1,189
SFY Total⁷	13,515	14,675	14,580

COMPARISON OF EI EXIT REASONS

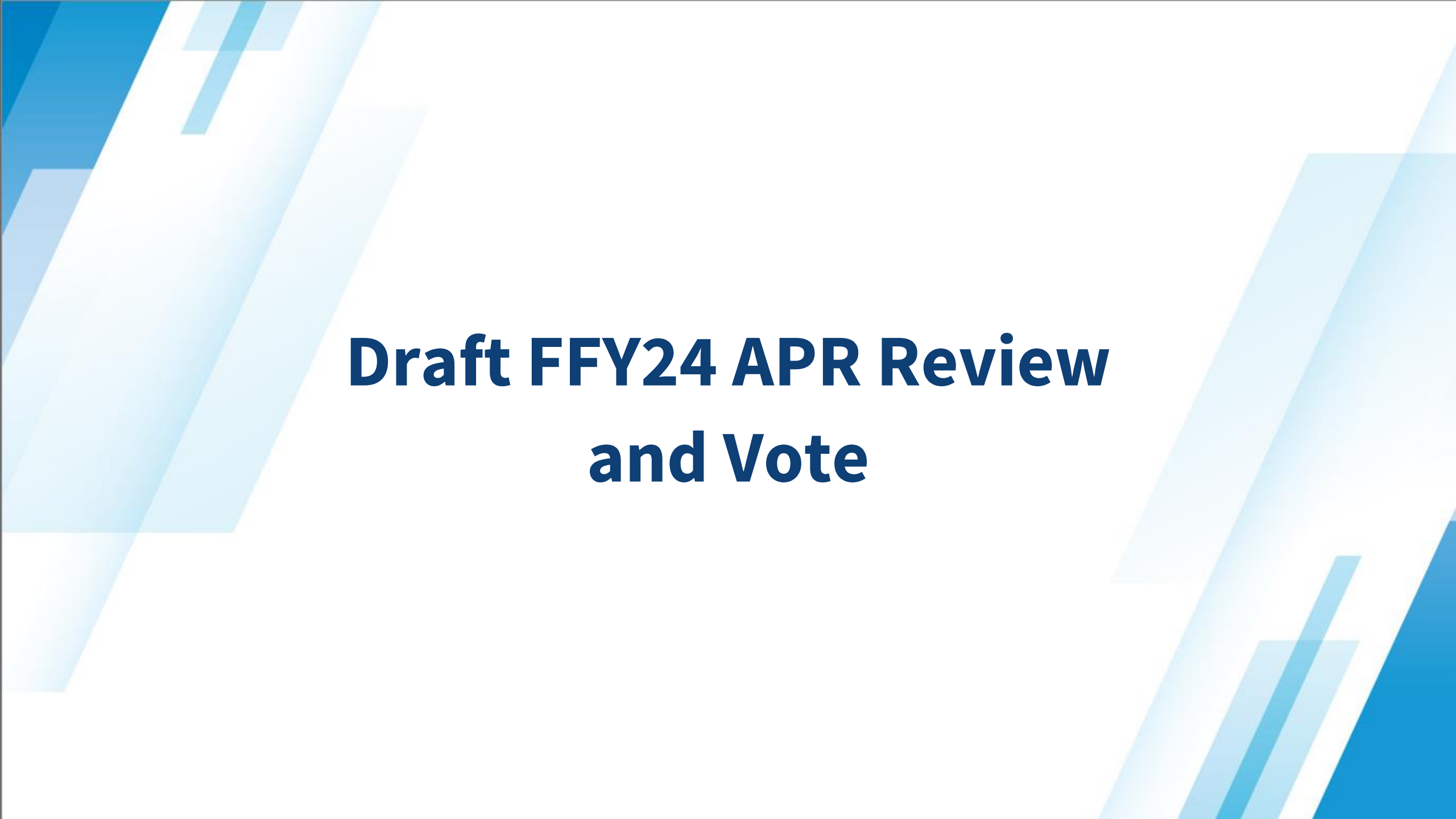


COMPARISON OF EI EXIT REASONS

Exit Reason ⁸	SFY 24		SFY25	
	Number	Percent	Number	Percent
Attempts to contact unsuccessful	1,042	7%	1,152	8%
Deceased	34	0%	20	0%
Moved out of state (before child turned age 3)	279	2%	250	2%
No longer eligible prior to age three	1,983	14%	1,754	12%
Reached age three	9,430	64%	9,346	64%
Withdrawn by parent before age three	1,907	13%	2,058	14%
Total	14,675	100%	14,580	100%

EI LENGTH OF STAY SUMMARY

Exited During	Total Exits ⁹	Average Age <u>At</u> Initial E&A	Average Age <u>At</u> Exit	Average Length of Stay	Average Potential Length of Stay	Average Percent Potential Length of Stay
SFY23	13,515	20.2	31.4	10.5	14.8	71%
SFY24	14,675	20.0	31.5	10.9	15.1	72%
SFY25	14,580	19.7	31.3	10.9	15.4	71%



Draft FFY24 APR Review and Vote

INDICATOR 1 – TIMELY RECEIPT OF SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner. (20 U.S.C. 1416(a)(3)(A) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%	100%
Data	99.68%	99.77%	99.71%	99.92%	100%	

INDICATOR 2 – SERVICES IN NATURAL ENVIRONMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (20 U.S.C. 1416(a)(3)(A) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	98.00%	98.00%	98.00%	99.00%	99.00%	99.00%
Data	98.52%	98.96%	98.94%	99.23%	99.29%	

INDICATOR 3 – CHILD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

- *Positive social-emotional skills (including social relationships);*
- *Acquisition and use of knowledge and skills (including early language/ communication); and*
- *Use of appropriate behaviors to meet their needs.*

(20 U.S.C. 1416(a)(3)(A) and 1442)

FFY	2020	2021	2022	2023	2024	2025
A1 Target	52.00%	52.00%	53.00%	53.00%	54.00%	55.00%
A1 Data	52.18%	54.34%	54.61%	52.85%	49.80%	
A2 Target	54.00%	54.00%	55.00%	55.00%	56.00%	57.00%
A2 Data	54.75%	54.30%	51.91%	51.05%	49.66%	
B1 Target	59.00%	59.00%	60.00%	60.00%	61.00%	62.00%
B1 Data	59.21%	60.37%	60.18%	59.14%	56.31%	
B2 Target	45.00%	45.00%	46.00%	46.00%	47.00%	48.00%
B2 Data	45.35%	44.67%	42.33%	40.59%	40.88%	
C1 Target	62.00%	62.00%	63.00%	63.00%	64.00%	65.00%
C1 Data	62.28%	61.16%	59.52%	58.93%	56.93%	
C2 Target	48.00%	48.00%	49.00%	49.00%	50.00%	51.00%
C2 Data	48.51%	48.51%	47.00%	46.20%	44.81%	

INDICATOR 4 – FAMILY OUTCOMES

Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights;
- B. Effectively communicate their children's needs; and
- C. Help their children develop and learn.

(20 U.S.C. 1416(a)(3)(A) and 1442)

FFY	2020	2021	2022	2023	2024	2025
A Target	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
A Data	92.13%	92.25%	92.68%	93.66%	93.23%	
B Target	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
B Data	95.01%	94.96%	95.20%	95.58%	95.64%	
C Target	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
C Data	93.64%	93.68%	94.42%	94.38%	94.73%	

INDICATOR 5 – BIRTH TO ONE CHILD COUNT

*Percent of infants and toddlers birth to 1 with IFSPs compared to national data.
(20 U.S.C. 1416(a)(3)(B) and 1442)*

FFY	2020	2021	2022	2023	2024	2025
Target	0.90%	0.90%	1.00%	1.00%	1.10%	1.10%
Data	0.82%	0.97%	1.04%	1.11%		

INDICATOR 6 – BIRTH TO THREE CHILD COUNT

*Percent of infants and toddlers birth to 3 with IFSPs compared to national data.
(20 U.S.C. 1416(a)(3)(B) and 1442)*

FFY	2020	2021	2022	2023	2024	2025
Target	2.70%	2.70%	2.80%	2.80%	2.90%	2.90%
Data	2.57%	3.00%	3.46%	3.64%		

INDICATOR 7 – 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C’s 45-day timeline. (20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%	100%
Data	99.40%	98.84%	99.38%	99.40%	99.80%	

INDICATOR 8A – TIMELY TRANSITION STEPS AND SERVICES

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

- A. Developed an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday;*

(20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%	100%
Data	98.27%	99.72%	99.69%	98.47%	99.68%	

INDICATOR 8B – LEA/SEA NOTIFICATION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

- B. Notified (consistent with any opt-out policy adopted by the State) the SEA and the LEA where the toddler resides at least 90 days prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services; and*
(20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%	100%
Data	100%	100%	100%	100%	100%	

INDICATOR 8C – TIMELY TRANSITION PLANNING CONFERENCE

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

- C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services.

(20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%	100%
Data	97.65%	99.55%	100%	99.01%	99.33%	

INDICATOR 9 – RESOLUTION SESSIONS

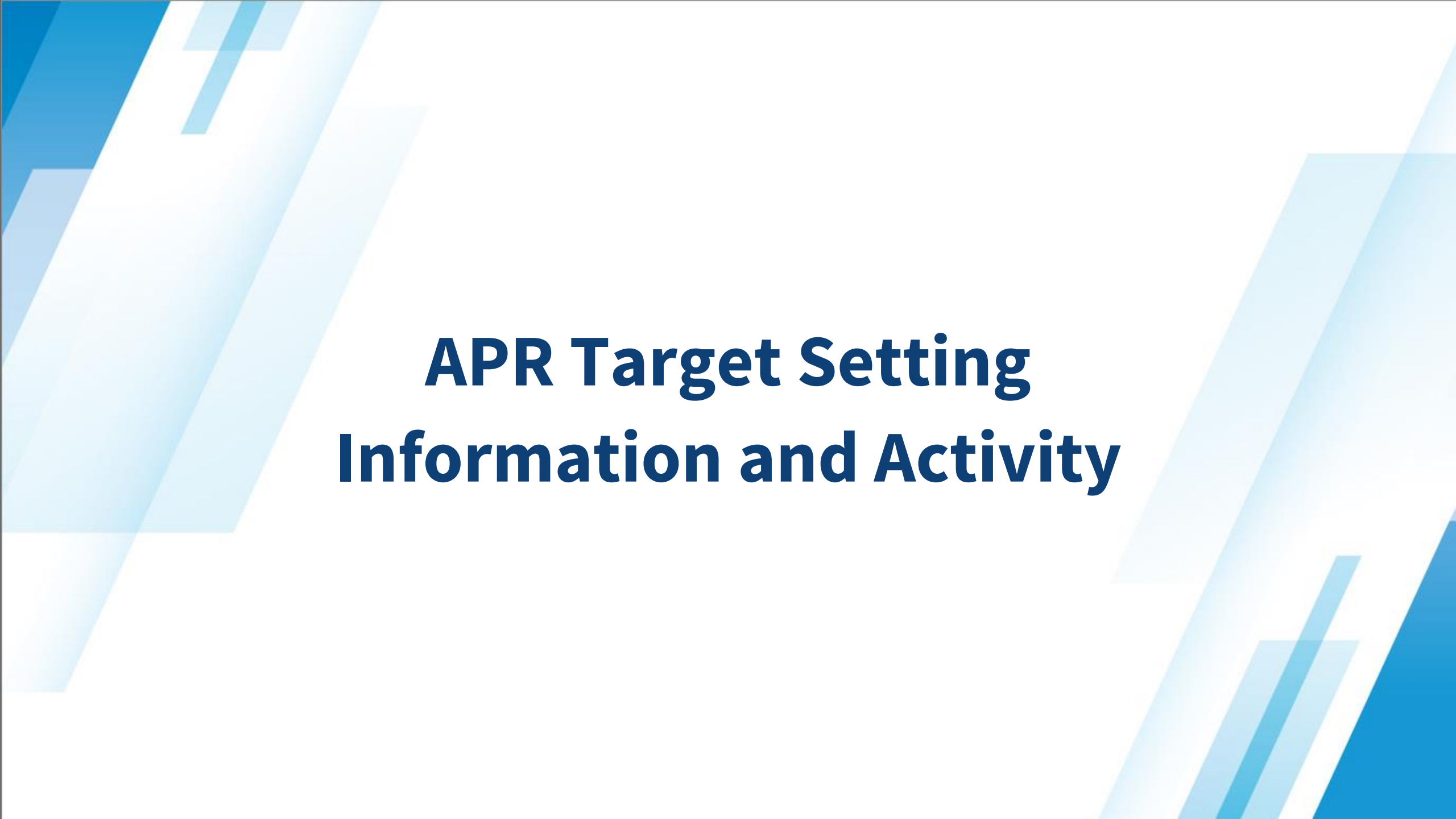
Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements (applicable if Part B due process procedures are adopted). (20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	N/A	N/A	N/A	N/A	N/A	N/A
Data	N/A	N/A	N/A	N/A	N/A	

INDICATOR 10 – MEDIATION

Percent of mediations held that resulted in mediation agreements.
(20 U.S.C. 1416(a)(3)(B) and 1442)

FFY	2020	2021	2022	2023	2024	2025
Target	N/A	N/A	N/A	N/A	N/A	N/A
Data	N/A	N/A	N/A	N/A	N/A	



APR Target Setting Information and Activity

REQUIREMENTS AND CONSIDERATIONS FOR APR TARGETS

Requirements

- Set targets that show improvement over baseline data
- If establishing targets lower than the previous SPP/APR cycle, encouraged to provide information regarding this
- Generally, targets are not approvable if they do not show improvement over baseline

Considerations

- Data quality issues
- Collect the necessary information
- System changes

FFY20 THROUGH FFY25 APR TARGETS

Indicator	SFY21/ FFY20	SFY22/ FFY21	SFY23/ FFY22	SFY24/ FFY23	SFY25/ FFY24	SFY26/ FFY25
2 - Services in natural settings	98.00%	98.00%	98.00%	99.00%	99.00%	99.00%
3A SS1 - Social-emotional	52.00%	52.00%	53.00%	53.00%	54.00%	55.00%
3A SS2 - Social-emotional	54.00%	54.00%	55.00%	55.00%	56.00%	57.00%
3B SS1 - Knowledge and skills	59.00%	59.00%	60.00%	60.00%	61.00%	62.00%
3B SS2 - Knowledge and skills	45.00%	45.00%	46.00%	46.00%	47.00%	48.00%
3C SS1 - Appropriate Action	62.00%	62.00%	63.00%	63.00%	64.00%	65.00%
3C SS2 - Appropriate Action	48.00%	48.00%	49.00%	49.00%	50.00%	51.00%
4A - Parents know their rights	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
4B - Parents communicate child's needs	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
4C - Parents help their children develop & learn	96.00%	96.00%	96.00%	97.00%	97.00%	97.00%
5 - Child count birth to 1	0.90%	0.90%	1.00%	1.00%	1.10%	1.10%
6 - Child count birth to 3	2.70%	2.70%	2.80%	2.80%	2.90%	2.90%

APR BASELINE AND RECENT DATA

Indicator	Baseline Percent	Baseline Year	FFY23 Data	FFY24 Data
2 - Services in natural settings	83.33%	FFY10	99.23%	99.29%
3A SS1 - Social-emotional	52.18%	FFY20	52.85%	49.80%
3A SS2 - Social-emotional	54.75%	FFY20	51.05%	49.66%
3B SS1 - Knowledge and skills	59.21%	FFY20	59.14%	56.31%
3B SS2 - Knowledge and skills	45.35%	FFY20	40.59%	40.88%
3C SS1 - Appropriate Action	62.28%	FFY20	58.93%	56.93%
3C SS2 - Appropriate Action	48.51%	FFY20	46.20%	44.81%
4A - Parents know their rights	93.84%	FFY15	93.66%	93.23%
4B - Parents communicate child's needs	95.17%	FFY15	95.58%	95.54%
4C - Parents help their children develop & learn	94.48%	FFY15	94.38%	94.73%
5 - Child count birth to 1	1.03%	FFY13	1.11%	
6 - Child count birth to 3	2.49%	FFY13	3.64%	

ACTIVITY – SPP/APR TARGET SETTING

When setting targets for FFY26 through FFY31?

- What factors should we consider?
- What general recommendations do you have around each performance indicator area?

Performance Indicators

- Settings/Natural Environments
- Child Outcomes
- Family Outcomes
- Child Counts



PARTNER UPDATES



MIKE DEWINE

GOVERNOR OF OHIO



CONNECT WITH DCY



<https://childrenandyouth.ohio.gov/home>



info@childrenandyouth.ohio.gov



<https://www.facebook.com/ohdcy>



<https://twitter.com/OhioDCY>



<https://www.instagram.com/ohiodcy/>



<https://www.youtube.com/@OhioDCY>



**THE HEART
OF IT ALL™**

Ohio.org

OHIO.ORG